

## DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814-4020

Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)

TDD Only 1-800-735-2929

FAX Only (916) 327-2081

(916) 322-0782



# PROGRAM MEMO

TO: <b>AREA AGENCIES ON AGING (AAAs)</b>	NO.: <b>PM 03-07 (P)</b>
SUBJECT: <b>Fiscal Year (FY) 2003-04 Title III-E Contract Amendment #2</b>	DATE ISSUED: <b>April 24, 2003</b>
REVISED:	EXPIRES: <b>Until Superseded</b>
REFERENCES: <b>Older Americans Act (OAA) Amendments of 2000, PM 02-15 (P)</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b><u>Process Amended Contracts</u></b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team</b>	

Attached are four copies of your amended Title III-E contract. Since this is a two-year contract, this amendment adds funding for FY 2003-04. Please sign and return all four copies of the amendment (STD 213) with original signatures to:

California Department of Aging  
 Contracts and Business Services Section  
 1600 K Street  
 Sacramento, CA 95814

Based on a survey of AAAs conducted on March 5, the baseline amounts included in this amendment for 2003-04 include the original planning estimate (PM 03-04) and revised allocations based on the enacted 2003 federal budget.

	<u>2003-04</u>
FAMILY CAREGIVER SUPPORT (III E)	
2003-04 Planning Estimate	11,937,518
2003-04 Increase for enacted federal budget	1,143,280
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Total 2003-04 allocation	13,080,798



**FEDERAL ONE-TIME-ONLY (OTO)**

The Department received additional federal funds of \$857,460 in federal FY 2003 for Title III E programs. These funds would normally be allocated as additional baseline funds in State Fiscal Year (SFY) 2002-03. However, based on the survey of AAAs, the Department is allocating these additional funds as OTO in SFY 2003-04. Title III E OTO funds cannot be used to increase baseline needs. Title III E OTO funds can only be used for the following purposes:

- (1) The purchase of equipment which enhances the delivery of services to the eligible service population;
- (2) Home and community-based projects which assist caregivers to maintain care receivers in the home environment, as approved by the Department; and
- (3) Innovative pilot projects as approved by the Department.

**Original Signed By Lora Connolly For Lynda Terry**

Lynda Terry  
Director

Attachments

**2002-03 BUDGET DISPLAY**  
**STATEWIDE SUMMARY**  
**Amendment 2**

								<b>TOTAL</b>		
<b>PSA</b>	<b>PSA</b>	Family Caregiver Support - Title III E			Title III E (OTO)			Family Caregiver Support - Title III E		
		III E Admin	III E Pgm	Total III E	III E (OTO) Admin	III E (OTO) Pgm	Total III E (OTO)	III E Admin	III E Pgm	Total III E
Area 1 Agency on Aging	1	\$13,235	\$134,972	\$148,207	\$911	\$5,082	\$5,993	\$14,146	\$140,054	\$154,200
PSA 2 Area Agency on Aging	2	27,476	297,849	325,325	1,883	11,148	13,031	29,359	308,997	338,356
PSA 3 Area Agency on Aging	3	33,748	339,350	373,098	2,400	12,874	15,274	36,148	352,224	388,372
Area 4 Agency on Aging	4	150,210	1,297,715	1,447,925	10,154	49,483	59,637	160,364	1,347,198	1,507,562
Marin Area Agency on Aging	5	23,553	161,070	184,623	1,558	6,271	7,829	25,111	167,341	192,452
San Francisco Comm. on Aging	6	71,939	739,518	811,457	5,073	27,953	33,026	77,012	767,471	844,483
Contra Costa Office on Aging	7	75,402	579,856	655,258	5,237	22,527	27,764	80,639	602,383	683,022
San Mateo Area Agency on Aging	8	61,186	494,793	555,979	4,294	19,155	23,449	65,480	513,948	579,428
Alameda County - AAA	9	103,001	942,368	1,045,369	7,113	35,881	42,994	110,114	978,249	1,088,363
Council on Aging - Santa Clara	10	115,494	970,005	1,085,499	8,132	37,419	45,551	123,626	1,007,424	1,131,050
San Joaquin County AAA	11	41,184	398,446	439,630	2,889	15,133	18,022	44,073	413,579	457,652
Area 12 Agency on Aging	12	18,869	226,498	245,367	1,283	8,399	9,682	20,152	234,897	255,049
Seniors Council - Santa Cruz	13	20,632	181,735	202,367	1,478	7,000	8,478	22,110	188,735	210,845
Fresno-Madera Area Agency	14	64,146	662,146	726,292	4,405	24,901	29,306	68,551	687,047	755,598
Kings-Tulare Area Agency	15	31,897	359,453	391,350	2,219	13,446	15,665	34,116	372,899	407,015
Inyo-Mono Area Agency	16	3,082	35,580	38,662	207	1,320	1,527	3,289	36,900	40,189
AAA Central Coast Comm.	17	58,076	461,569	519,645	3,970	17,799	21,769	62,046	479,368	541,414
Ventura County AAA	18	54,170	425,191	479,361	3,728	16,444	20,172	57,898	441,635	499,533
AAA County of Los Angeles	19	390,408	3,674,623	4,065,031	26,632	139,192	165,824	417,040	3,813,815	4,230,855
Office on Aging - San Bernardino	20	103,893	953,532	1,057,425	7,014	36,134	43,148	110,907	989,666	1,100,573
County of Riverside - AAA	21	131,889	1,131,725	1,263,614	9,123	43,391	52,514	141,012	1,175,116	1,316,128
Orange County Area Agency	22	198,978	1,501,267	1,700,245	13,376	58,009	71,385	212,354	1,559,276	1,771,630
County of San Diego AAA	23	213,138	1,731,636	1,944,774	14,608	66,652	81,260	227,746	1,798,288	2,026,034
County of Imperial Area Agency	24	9,978	133,201	143,179	696	4,919	5,615	10,674	138,120	148,794
City of L. A. Dept of Aging	25	260,272	2,530,185	2,790,457	17,754	95,552	113,306	278,026	2,625,737	2,903,763
North Coast Oppor.-Area Agency	26	15,819	198,036	213,855	1,103	7,348	8,451	16,922	205,384	222,306
County of Sonoma - Area Agency	27	39,283	347,232	386,515	2,680	13,235	15,915	41,963	360,467	402,430
Solano-Napa Agency on Aging	28	39,224	332,763	371,987	2,636	12,697	15,333	41,860	345,460	387,320
El Dorado County Area Agency	29	13,728	144,548	158,276	966	5,449	6,415	14,694	149,997	164,691
Stanislaus County Area Agency	30	32,334	288,814	321,148	2,235	11,026	13,261	34,569	299,840	334,409
Merced County Area Agency	31	14,059	148,936	162,995	948	5,571	6,519	15,007	154,507	169,514
Area Agency - Dept. of Social Services	32	27,756	257,436	285,192	1,852	9,724	11,576	29,608	267,160	296,768
Kern County Office on Aging	33	43,773	434,436	478,209	3,114	16,504	19,618	46,887	450,940	497,827
<b>Totals</b>		<b>\$2,501,832</b>	<b>\$22,516,484</b>	<b>\$25,018,316</b>	<b>\$171,671</b>	<b>\$857,638</b>	<b>\$1,029,309</b>	<b>\$2,673,503</b>	<b>\$23,374,122</b>	<b>\$26,047,625</b>